

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Los Angeles**

State: **CA**

PJ's Total HOME Allocation Received: **\$582,521,599**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	98.77 %	94.82 %	15	94.94 %	86	84	
% of Funds Disbursed	81.90 %	83.49 %	52	84.35 %	37	29	
Leveraging Ratio for Rental Activities	4.45	5.69	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	60.56 %	73.69 %	64	81.38 %	7	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.24 %	60.98 %	52	68.05 %	30	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	69.67 %	78.15 %	68	79.65 %	19	19	
% of 0-30% AMI Renters to All Renters***	32.38 %	41.60 %	59	44.76 %	19	28	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.99 %	91.58 %	78	94.31 %	5	8	
Overall Ranking:			In State:	57 / 92	Nationally:	21 22	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,036	\$32,063		\$25,245	6,976 Units	64.40 %	
Homebuyer Unit	\$56,434	\$19,349		\$14,395	1,277 Units	11.80 %	
Homeowner-Rehab Unit	\$31,920	\$26,200		\$20,186	1,721 Units	15.90 %	
TBRA Unit	\$14,621	\$2,753		\$3,142	866 Units	8.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$101,825	\$118,085	\$33,119
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	15.9	17.9	11.9	34.8
Black/African American:	35.8	18.1	55.5	28.9
Asian:	8.6	2.0	0.0	1.7
American Indian/Alaska Native:	0.3	0.3	0.1	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.1	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.2	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.5	0.6	2.3	0.1
Asian/Pacific Islander:	3.7	2.5	2.2	0.0

ETHNICITY:

Hispanic	34.7	58.2	28.0	34.5
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HOUSEHOLD SIZE:

1 Person:	47.1	14.5	30.1	78.9
2 Persons:	18.7	14.6	27.1	16.9
3 Persons:	12.0	16.7	13.1	3.3
4 Persons:	10.5	28.2	18.4	0.9
5 Persons:	7.0	15.5	5.6	0.0
6 Persons:	3.4	6.6	2.7	0.0
7 Persons:	1.0	1.8	1.8	0.0
8 or more Persons:	0.2	2.2	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.4	19.7	15.2	78.9
Elderly:	25.5	3.3	34.8	0.0
Related/Single Parent:	15.4	25.8	14.6	0.1
Related/Two Parent:	16.7	46.6	29.3	0.0
Other:	7.0	4.6	6.1	21.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.5	0.4 [#]
HOME TBRA:	2.7	
Other:	12.6	
No Assistance:	54.2	

of Section 504 Compliant Units / Completed Units Since 2001 1882

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles

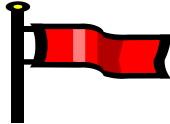
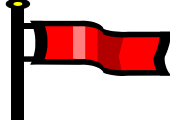
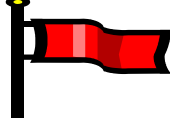
State: CA

Group Rank: 21
(Percentile)

State Rank: 57 / 92 PJs

Overall Rank: 22
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	60.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	56.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	80.99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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